

**Philippine Retirement Authority Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1</b>	<b>ISSUANCE OF ID CARDS and VISA STICKERS OF RETIREES</b>											
1.a	PVC card	PD, SD	Direct Contracting	N/A	N/A	various dates	various dates	Corporate Budget	629,840.00	629,840.00		7,984 pcs PVC card for processing & 55,000 pcs for servicing
1.b	Data card ribbon (YMCKT-KT)	PD, SD	Direct Contracting	N/A	N/A	various dates	various dates	Corporate Budget	1,391,500.00	1,391,500.00		125 pcs -SD, PD
1.c	Signature panel sticker	PD, SD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	62,000.00	62,000.00		12000 pcs for processing and 50000 pcs for servicing
1.d	Visa Stickers and Laminates	PD	NP-53.5 Agency-to-Agency	1st Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	Corporate Budget	1,440,000.00	1,440,000.00		20000 sets of visa and laminates @ php72/set - good for 2 years
	<b>ISSUANCE OF SRRV/ ORIENTATION OF RETIREE MEMBERS</b>											
1.e	Certificate holder/frame	PD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	418,220.00	418,220.00		3802 pcs
1.f	Affirmation of Membership Kit (Documetrn Envelope with Zipper)	PD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	760,400.00	760,400.00		3802 pcs
<b>2</b>	<b>SERVICING PROGRAM</b>											
2.a	Greeting Cards	SD	NP-53.9 - Small Value Procurement	3rd Qtr 2020	N/A	3rd Qtr 2020	3rd Qtr 2020	Corporate Budget	60,000.00	60,000.00		6000 pcs greeting cards
<b>3</b>	<b>MARKETING PROGRAM</b>											
	Ad Placement (Local and International)											
3.a.1	Print Media (Newspaper, Magazines)	APD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various dates	Various dates	Corporate Budget	1,200,000.00	1,200,000.00		20 ad placements
3.a.2	Out of Home (billboards,LED Displays, Ambient Media)		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various dates	Various dates	Corporate Budget	11,000,000.00	11,000,000.00		30 ad placements
3.a.3	Digital Advertising		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various dates	Various dates	Corporate Budget	4,000,000.00	4,000,000.00		10 ad placements
<b>4.A</b>	<b>TRAVELLING ACTIVITIES</b>											
4.a.1	Travelling - Local	APD	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	128,000.00	128,000.00		plane tickets for ads inspection
			NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	40,000.00	40,000.00		e-tickets- 1 pax - 1 location (pictorials, interview, testimonials)
4.a.2	Travelling - Local	CRPD	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	104,000.00	104,000.00		sales calls, mtng, roadshows, fam tour, potential industry stakeholders, foreign chamber in the establishments of satellite office - 12 targets
4.a.3		CRPD	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	84,000.00	84,000.00		Updating/Reorientation of Marketers in satellite offices
4.a.4		CRPD	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	63,000.00	63,000.00		recognition of RADAR
4.a.5		APD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	198,000.00	198,000.00		PRA SRRV Info Guide/Manual (English)
4.a.6	Publication and Printing of Promotional Materials	APD	NP-53.9 - Small Value Procurement	2nd Qtr 2020	#REF!	2nd Qtr 2020	2nd Qtr 2020	Corporate Budget	225,000.00	225,000.00		PRA brochures(english, chinese simplified, japanese, korean)
4.a.7		APD	NP-53.9 - Small Value Procurement	3rd and 4th Qtr 2020	N/A	3rd and 4th Qtr 2020	3rd and 4th Qtr 2020	Corporate Budget	160,000.00	160,000.00		Translation of Ad Materials
4.a.8		APD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	1,615,000.00	1,615,000.00		3,000 pcs wooden pen, 2700 pcs cloth fan, 3000 wooden sunglass)
4.a.9		APD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	150,000.00	150,000.00		Kit envelope and folder
4.a.10		CRPD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	600,000.00	600,000.00		Event Coordinator - Venue and meals Marketer's Appreciation for 200 pax, entertainment, decorations for the Appreciation and Reward Activity,
4.a.11		CRPD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	200,000.00	200,000.00		Tokens for the Marketers Appreciation
<b>4.B</b>	<b>TRAVELLING ACTIVITIES</b>											
4.b.1	Quality Management System	CorplanD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	360,000.00	360,000.00		Maintenance of ISO 9001:2015 Cert
4.b.2	Strategic Planning	CorplanD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	40,000.00	40,000.00		Target Setting / Action Planning
4.b.3	Inter-Agency Coordination with PCTC Interpol	CorplanD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	302,500.00	302,500.00		local and international
4.b.4	Annual Operational Planning	CorplanD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		Org Cascading , Budget Forum, consultation
4.b.5	Corporate Performance Management	CorplanD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	40,000.00	40,000.00		Mid-year performance review
4.b.6	Travelling expenses	ASD	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	600,000.00	600,000.00		Plane tickets for PRA officers/staff(training & other travels)
4.b.7	PMD/BAC activities (Inspection & Post Qualification and others)	PMD	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	1,150,000.00	1,150,000.00		local and foreign travel
4.b.8	Conduct of Inspection, Inventory, Installation of IT Projects	ICTD	NP-53.9 - Small Value Procurement	Various dates	N/A	Various dates	Various dates	Corporate Budget	207,200.00	207,200.00		plane tickets for 2 pax
<b>5</b>	<b>PROCUREMENT OF SUPPLIES AND MATERIALS</b>											
5.a.1	Various office supplies and materials	ASD	NP-53.5 Agency-to-Agency	Various dates	N/A	Various dates	Various dates	Corporate Budget	2,157,123.23	2,157,123.23		For daily operations of all the Departments/OGM/ODGM/Satellite Offices
5.a.2	Various office supplies and materials	ASD	Shopping	Various dates	N/A	Various dates	Various dates	Corporate Budget	1,982,600.15	1,982,600.15		For daily operations of all the Departments/OGM/ODGM/Satellite Offices
5.a.3	Various office supplies and materials	ICTD	NP-53.5 Agency-to-Agency	Various dates	N/A	Various dates	Various dates	Corporate Budget	660,412.00	660,412.00		For daily operations of all the Departments/OGM/ODGM/Satellite Offices
5.a.4	Various office supplies and materials	ICTD	Shopping	Various dates	N/A	Various dates	Various dates	Corporate Budget	101,898.00	101,898.00		For daily operations of all the Departments/OGM/ODGM/Satellite Offices



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5.a.5	Various office supplies and materials	ICTD	Direct Contracting	Various dates	N/A	Various dates	Various dates	Corporate Budget	1,817,500.00	1,817,500.00		consumables
6	Ad Placement in various Newspapers	ASD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various dates	N/A	Various dates	Various dates	Corporate Budget	50,000.00	50,000.00		for vacant positions
7	<b>PROMOTIONAL SUPPLIES</b>											
7.a	Corporate Giveaways (GAD related)	ASD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	330,000.00	330,000.00		600 pcs shirts with collar,500pcs tote bag
8	<b>VARIOUS ACTIVITIES FOR THE RETIREES/STAKEHOLDERS</b>											
8.a	Drinking Water	ASD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	100,000.00	100,000.00		Supply and delivery of drinking water
9	<b>VARIOUS RENTALS</b>											
9.a	Rental of off-site storage	ASD	NP-53.9 - Small Value Procurement	2nd Qtr 2020	N/A	2nd Qtr 2020	2nd Qtr 2020	Corporate Budget	300,000.00	300,000.00		12 months rental period
9.b	Venue for the Strategic Planning	CorplanD	NP-53.10 Lease of Real Property and Venue	3rd Qtr 2020	N/A	3rd Qtr 2020	3rd Qtr 2020	Corporate Budget	210,000.00	210,000.00		venue with food and accomodation
9.c	Venue for the Corporate Performance Management	CorplanD	NP-53.10 Lease of Real Property and Venue	3rd Qtr 2020	N/A	3rd Qtr 2020	3rd Qtr 2020	Corporate Budget	140,000.00	140,000.00		mid year review
9.d	Venue for Board Meeting	OBS	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		and other meetings
9.e	Venue for Offsite Trainings	ASD	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	640,000.00	640,000.00		as required
9.f	Venue for the QMS related trainings	CorplanD	NP-53.10 Lease of Real Property and Venue	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	420,000.00	420,000.00		venue with food and accomodation - RCA & IQA
9.g	Venue for the Management Review	CorplanD	NP-53.10 Lease of Real Property and Venue	3rd Qtr 2020	N/A	3rd Qtr 2020	3rd Qtr 2020	Corporate Budget	70,000.00	70,000.00		venue with food and accomodation
10	<b>HIRING OF CONSULTANTS</b>											
10.a	Customer Satisfaction Survey	CorplanD	NP-53.9 - Small Value Procurement	3rd Qtr 2020	3rd Qtr 2020	3rd Qtr 2020	3rd Qtr 2020	Corporate Budget	900,000.00	900,000.00		Consultancy service for the conduct of the annual survey
10.b	Research Project for Feasibility Study	CorplanD	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Corporate Budget	6,850,000.00	6,850,000.00		retirement village
10.c	Training Services	ASD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	800,000.00	800,000.00		various trainign - trainors
10.d	Website Development	ICTD	Competitive Bidding	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	Corporate Budget	3,000,000.00	3,000,000.00		consultant for web devt
11	<b>SECURITY SERVICES</b>											
12	<b>REPAIRS AND MAINTENANCE</b>											
12.a	Repairs and Maintenance (for Server Room)	ICTD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		for repair
12.b	IT Equipment (hardware) and Software (upgrade/update) Maintenance	ICTD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	2,580,000.00	2,580,000.00		as need arises
12.c	Biometric Lock	ICTD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		repair and maintenance
12.d	Thermal Scanner	ICTD	Direct Contracting	2nd Qtr2020	N/A	2nd Qtr2020	2nd Qtr2020	Corporate Budget	380,900.00	380,900.00		emergency response item
12.e	CCTV System, IP Based (ALL SO)	ICTD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	250,000.00	250,000.00		all SO maintenance
12.f	Repairs and Maintenance of Vehicles	ASD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	500,000.00	500,000.00		for existing HO vehicles
12.g	Repairs and Maintenance - Office bldg & Furnigation (Pest Control & Misting, Photocatalytic)	ASD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	1,050,000.00	1,050,000.00		for the whole PRA with fumigation and misting
12.h	Repairs and Maintenance of PPE (Furniture & fixtures)	ASD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,300,000.00	1,300,000.00		office bldg, equipment & and replacement of wall paper, wall divider, base board and as the need arises projects
12.i	Repairs and Maintenance of Vehicles	BSO,CSO, DSO, CSSO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	600,000.00	600,000.00		150K for each SO
12.j	Repairs and Maintenance of PPE	BSO,CSO, DSO, CSSO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	300,000.00	300,000.00		50K for each SO, 150k for cso - including disinfection and table shield
12.k	Fire Extinguisher	ASD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00		refill of old units
12.l	General Cleaning of Aircon Unit at File Server Room 1	ICTD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	35,000.00	35,000.00		
12.m	Maintenance of Internet Connction	ICTD	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		
13	<b>GAD Related Material</b>											
14	<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>											
15	<b>PROCUREMENT OF IT SYSTEM</b>											
15	<b>INTERNET EXPENSES</b>											
15.a	Anti Virus (125 users)	ICTD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	625,000.00	625,000.00		1 year - under R&M
15.b	Alternate Internet Connection	ICTD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	468,000.00	468,000.00		1 year
15.c	Anti Virus (150 users)	ICTD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	750,000.00	750,000.00		1 year
16	<b>Procurement of IT SOFTWARE LICENSE/SUBSCRIPTION</b>											
16.a	Acrobat DC Pro Package, License (enterprise, Cloud)	ICTD	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	Corporate Budget	300,000.00	300,000.00		1 year - renewal, 11 users
16.b	Adobe Creative Suite (enterprise, cloud)	ICTD	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	Corporate Budget	500,000.00	500,000.00		1 year - renewal, 8 users
16.c	Backup Software System, Cloud	ICTD	Competitive Bidding	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	Corporate Budget	1,500,000.00	1,500,000.00		1 year - renewal
16.d	Digital Document Management Information System License	ICTD	Direct Contracting	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	Corporate Budget	250,000.00	250,000.00		1 year - renewal
16.e	Disaster Recovery System	ICTD	Direct Contracting	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	Corporate Budget	950,000.00	950,000.00		1 year - renewal
16.f	Email Blasting Software	ICTD	Direct Contracting	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	Corporate Budget	300,000.00	300,000.00		1 year - renewal
16.g	Firewall (License)	ICTD	Direct Contracting	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	220,000.00	220,000.00		1 year - renewal - meraki mx100
16.h	Firewall (License) - ASA5525	ICTD	Direct Contracting	March 2020	N/A	March 2020	March 2020	Corporate Budget	600,000.00	600,000.00		server quadrant 29A & 29D
16.i	Networking Monitoring Tools	ICTD	Direct Contracting	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	500,000.00	500,000.00		1 year
16.j	QR Code Generator & Scanning Software	ICTD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	200,000.00	200,000.00		1 year - renewal
16.k	Queue Management System (with ticketing)	ICTD	Direct Contracting	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	200,000.00	200,000.00		1 year - renewal
16.l	Power Business Intelligent (Report Analysis)	ICTD	NP-53.5 Agency-to-Agency	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	150,000.00	150,000.00		1 year - renewal
16.m	Private Area Network System	ICTD	Direct Contracting	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	250,000.00	250,000.00		repair & maint.
16.n	Lex Libris Lcense	ICTD	Direct Contracting	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	50,000.00	50,000.00		annual subscription
16.o	Web Hosting	ICTD	Direct Contracting	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	240,000.00	240,000.00		1 year



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16.p	File Server MA (Fujitsu Primergy RX2540 M2)	ICTD	Direct Contracting	2nd Qtr 2020	N/A	2nd Qtr 2020	2nd Qtr 2020	Corporate Budget	400,000.00	400,000.00		renewal
16.q	SQL Server Standard with License Software Assurance	ICTD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	350,000.00	350,000.00		3 years new license
16.r	Window Server Standard Core 18 with LSA 2019 for Cloud	ICTD	NP-53.9 - Small Value Procurement	4th Qtr 2020	N/A	4th Qtr 2020	4th Qtr 2020	Corporate Budget	400,000.00	400,000.00		3 licenses
<b>17</b>	<b>OFFICE EQUIPMENT</b>											
17.a	Lateral Drawer	CSO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	50,000.00		50,000.00	
17.b	Safety Vault	PD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	80,000.00		80,000.00	1 unit
17.c	Metal Cabinet, 4 drawers	FMD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	120,000.00		120,000.00	3 units, vertical
17.d	Paper Shredder	OBS	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	20,000.00		20,000.00	1 unit, heavy duty
17.e	Virus Killer Air Purifier	CSO	NP-53.2 Emergency Cases	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	36,000.00		36,000.00	emergency response item
17.f	Intercom Connection with Headset	CSO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	25,000.00		25,000.00	
<b>18</b>	<b>IT EQUIPMENT</b>											
18.a	Hot Plug Disk Disk (Fujitsu HD SAS 2.5 12G 2TB 512n)	ICTD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	950,000.00		950,000.00	1 unit
18.b	Printer Inkjet, High-end (continuous ink, network)	ICTD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	40,000.00		40,000.00	1 unit
18.c	Thermal Camera with Software	ICTD	NP-53.2 Emergency Cases	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	Corporate Budget	550,000.00		550,000.00	1 lot
18.d	Scanner, Mid- Volume	ICTD	NP-53.9 - Small Value Procurement	2nd Qtr 2020	N/A	2nd Qtr 2020	2nd Qtr 2020	Corporate Budget	520,000.00		520,000.00	8 units
<b>19</b>	<b>OFFICE FURNITURE</b>											
19.a	Supply and Installation of Office Workstation	ASD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	600,000.00		600,000.00	additional office tables
19.b	Establishment of PRA Clinic	ASD	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget	650,000.00		650,000.00	wheelchair, stretchers, sphygmomanometer, emergency bed, nebulizer, linens, pillow, hot & cold compress, medicine cabinet, breast feeding section, diaper changing corner with materials, curtains, wallpaper and refrigerator
19.c	Installation of Table Shield	CSO	NP-53.2 Emergency Cases	2nd Qtr 2020	N/A	2nd Qtr 2020	2nd Qtr 2020	Corporate Budget	27,000.00		27,000.00	emergency response item
<b>20</b>	<b>Drugs and Medicine</b>	ASD	NP-53.9 - Small Value Procurement	2nd - 4th Qtr	N/A	2nd - 4th Qtr	2nd - 4th Qtr	Corporate Budget	420,000.00	420,000.00		emergency response item
<b>Total</b>									<b>69,472,593.38</b>	<b>65,804,593.38</b>	<b>3,668,000.00</b>	

PREPARED BY:


REVIEWED BY:


RECOMMENDING APPROVAL:

APPROVED BY:


  
RUBY D. ABRIOLO  
Member, Secretariat


  
JOHN OLIVER Q. SANOTA  
BAC Secretariat, Head


  
DIVINA O. HERNANDEZ  
BAC, Member

  
MERVIN A. MAGBUHAT  
BAC, Member

  
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BAC, Member

  
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BAC, Vice Chairperson

  
Atty. Maria Milagros R. Llisaca  
BAC, Chairperson

  
ATTY. BIENVENIDO K. CHY  
GENERAL MANAGER/CEO

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